



**Year:** **2025** **Municipal User Friendly Budget**

**MUNICIPALITY:** 1023 Stockton Borough - County of Hunterdon

Municode:

|      |      |
|------|------|
| 1023 | 1023 |
|------|------|

**Filename: 1023\_fbi\_2025.xlsm**

**Introduced**

**Website:**

[www.stocktonbaron.com](http://www.stocktonbaron.com)

**Phone Number:**

**Mailing Address:**

Municipality:

# Stockton Borough

State: N

**Mayor**

**Middle Name**

Last Name

Term Expires

Business Email

**Chief Administrative Officer**

**Chief Financial Officer**

Cert. Number

**Municipal Clerk**

**Registered Municipal Accountant**

## **Governing Body Members**



**Middle Name**

Last Name

Term Expires

**Business Email**

[illegible]

|                  |                        |   |
|------------------|------------------------|---|
| Government Type: | Select Government Type |  |
| Election Type:   | Select Election Type   |  |

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| 2024 Calendar Year Property Tax Levies - ALL entities levying property taxes |          |                |                 |                                 |
|--|----------|----------------|-----------------|---------------------------------|
| Calendar Year  | Tax Rate | Tax Levy       | % of Total Levy | Avg Residential Taxpayer Impact |
| Municipal Purpose Tax  | 0.473    | \$49,589.10    | 24.74%          | \$2,264.29                      |
| Municipal Library  | 0.000    | \$0.00         | 0.00%           | \$0.00                          |
| Municipal Open Space   | 0.010    | \$1,619.00     | 0.52%           | \$47.87                         |
| Municipal Arts and Culture   | 0.000    | \$0.00         | 0.00%           | \$0.00                          |
| Fire Districts (avg. rate/total levies)                                      | 0.000    | \$0.00         | 0.00%           | \$0.00                          |
| Other Special Districts (total levies)                                       | 0.000    | \$0.00         | 0.00%           | \$0.00                          |
| Local School District  | 0.000    | \$0.00         | 0.00%           | \$0.00                          |
| Regional School District   | 1.088    | \$2,403.00     | 56.90%          | \$5,208.35                      |
| County Purposes  | 0.285    | \$3,100.81     | 14.90%          | \$1,364.32                      |
| County Library   | 0.029    | \$3,138.93     | 1.49%           | \$138.83                        |
| County Board of Health   | 0.000    | \$0.00         | 0.00%           | \$0.00                          |
| County Open Space  | 0.028    | \$2,231.58     | 1.45%           | \$134.04                        |
| Other County Levies (total)  |          |                | 0.00%           | \$0.00                          |
| Total (Calendar Year 2024 Budget)  | 1.913    | \$2,221,606.43 | 100.00%         | \$9,157.70                      |

|   |                 |                  |
|---|-----------------|------------------|
| Total Taxable Valuation as of                       | October 1, 2024 | \$116,192,200.00 |
| (To be used to calculate the current year tax rate) |                 |                  |
| Current Year (2025) Average Residential Assessment  |                 | \$480,918.54     |
| Prior Year (2024) Average Residential Assessment    |                 | \$478,708.74     |

| Prior Year to Current Year Comparison    |              |                |  |
|--|--------------|----------------|--|
| Comparison - Municipal Purposes Tax Rate |              |                |  |
| Prior Year                               | Current Year | % Change (+/-) |  |
| 0.473                                    | 0.483        | 2.11%          |  |

| Comparison - Municipal Purposes Tax Levy |              |                |                 |
|--|--------------|----------------|-----------------|
| Prior Year                               | Current Year | % Change (+/-) | \$ Change (+/-) |
| \$549,589.11                             | \$549,589.10 | 0.00%          | (\$0.01)        |

| Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only) |              |                |                 |
|---|--------------|----------------|-----------------|
| Prior Year  | Current Year | % Change (+/-) | \$ Change (+/-) |
| \$2,264.29  | \$2,322.84   | 2.59%          | \$58.54         |

| Current Year 2025 Budget                     | Actual/Estimated | Tax Levy       |
|--|------------------|----------------|
| Municipal Purpose Tax                        | ACTUAL           | \$549,589.10   |
| Municipal Library                            | ACTUAL           | \$0.00         |
| Municipal Open Space                         | ACTUAL           | \$1,619.00     |
| Municipal Arts and Culture                   |                  |                |
| Fire Districts (total levies)                |                  |                |
| Other Special Districts (total levies)       |                  |                |
| Local School District                        |                  |                |
| Regional School District                     | ESTIMATED        | \$1,289,303.46 |
| County Purposes                              | ESTIMATED        | \$3,100.81     |
| County Library                               | ESTIMATED        | \$3,138.93     |
| County Board of Health                       |                  | \$0.00         |
| County Open Space                            | ESTIMATED        | \$3,138.93     |
| Other County Levies (total)                  |                  | \$2,231.58     |
| Total ESTIMATED amount to be raised by taxes |                  | \$2,280,025.81 |

|   |                |
|---|----------------|
| Revenue Anticipated, Excluding Tax Levy                     | \$26,955.53    |
| Budget Appropriations, before Reserve for Uncollected Taxes | \$953,436.22   |
| Total Non-Municipal Tax Levy                                | \$1,730,436.71 |
| Amount to be Raised by Taxes - Before RUT                   | \$2,156,917.38 |
| Reserve for Uncollected Taxes (RUT)                         | \$135,000.00   |
| Total Amount to be Raised by Taxes                          | \$2,291,917.38 |

|   |        |
|---|--------|
| % of Tax Collections used to Calculate RUT  | 94.10% |
| If % used exceeds the actual collection % then reference the statutory exception used |        |

|   |              |
|---|--------------|
| Tax Collections - ACTUAL as of Prior Year | 2,205,973.55 |
| Total Tax Revenue, Collections CY 2024    | 2,225,324.98 |
| % of Taxes Collected, CY 2024             | 99.13%       |
| Delinquent Taxes - December 31, 2024      | \$17,667.47  |

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

| FOOA  | % Difference<br>Current vs.<br>Prior Year | \$ Difference<br>Current vs. Prior<br>Year | Total Realized<br>Revenue (Prior<br>Year) | Total Anticipated<br>Revenue (Current<br>Year) | General<br>Budget     | Open Space<br>Budget | Arts and Culture<br>Trust Fund | Water/Sewer<br>Utility | Utility       | Utility       | Utility       | Utility       |
|---|---|--|---|--|-----------------------|----------------------|--------------------------------|------------------------|---------------|---------------|---------------|---------------|
| 08 Surplus  | 7.65%                                     | \$19,144.56                                | \$250,255.44                              | \$269,400.00                                   | \$149,400.00          |                      |                                | \$120,000.00           |               |               |               |               |
| 08 Local Revenue                                      | 26.36%                                    | \$109,831.00                               | \$416,627.00                              | \$326,458.00                                   | \$311,076.00          |                      |                                | \$435,382.00           |               |               |               |               |
| 09 State Aid (without offsetting appropriation)       | 1.23%                                     | \$697.24                                   | \$54,413.46                               | \$55,110.40                                    | \$55,110.40           |                      |                                |                        |               |               |               |               |
| 08 Uniform Construction Code Fees                     |   | \$0.00                                     | \$0.00                                    | \$0.00   | \$0.00                |                      |                                |                        |               |               |               |               |
| <b>Special Revenue Items w/ Prior Written Consent</b> |   |  |   |  |                       |                      |                                |                        |               |               |               |               |
| 11 Shared Services Agreements                         | #DIV/0!                                   | \$0.00                                     | \$0.00                                    | \$0.00   |                       |                      |                                |                        |               |               |               |               |
| 08 Additional Revenue Offset by Appropriations        | #DIV/0!                                   | \$0.00                                     | \$0.00                                    | \$0.00   |                       |                      |                                |                        |               |               |               |               |
| 10 Public and Private Revenue                         | 1654.29%                                  | \$50,723.97                                | \$15,488.16                               | \$96,208.15                                    | \$96,208.15           |                      |                                |                        |               |               |               |               |
| 08 Other Special Items                                | 42.00%                                    | \$34,751.00                                | \$827,500.00                              | \$117,501.00                                   | \$116,501.00          |                      |                                |                        |               |               |               |               |
| 15 Receipts from Delinquent Taxes                     | -11.70%                                   | (\$7,340.00)                               | \$20,000.00                               | \$17,660.00                                    | \$17,660.00           |                      |                                |                        |               |               |               |               |
| <b>Amount to be voted by taxation</b>                 |   |  |   |  |                       |                      |                                |                        |               |               |               |               |
| 07 Local Tax for Municipal Purposes                   | 6.29%                                     | \$33,208.27                                | \$328,272.40                              | \$361,480.67                                   | \$361,480.67          |                      |                                |                        |               |               |               |               |
| 07 Minimum Library Tax                                | #DIV/0!                                   | \$0.00                                     | \$0.00                                    | \$0.00   |                       |                      |                                |                        |               |               |               |               |
| 54 Open Space Levy Tax                                | 27.32%                                    | \$2,493.27                                 | \$9,134.00                                | \$11,629.27                                    | \$11,629.27           |                      |                                |                        |               |               |               |               |
| 56 Arts and Cultural Levy Tax                         | #DIV/0!                                   | \$0.00                                     | \$0.00                                    | \$0.00   |                       |                      |                                |                        |               |               |               |               |
| 07 Addition to Local District School Tax              | #DIV/0!                                   | \$0.00                                     | \$0.00                                    | \$0.00   |                       |                      |                                |                        |               |               |               |               |
| 08 District General Budget                            | #DIV/0!                                   | \$0.00                                     | \$0.00                                    | \$0.00   |                       |                      |                                |                        |               |               |               |               |
| <b>Total</b>  | <b>21.11%</b>                             | <b>\$288,311.31</b>                        | <b>\$1,366,936.18</b>                     | <b>\$1,635,447.49</b>                          | <b>\$1,088,436.22</b> | <b>\$11,629.27</b>   | <b>\$0.00</b>                  | <b>\$555,382.00</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

| FCOA                               | Budgeted Positions<br>Full-Time Part-Time | % Difference<br>Current v.<br>Prior Year | \$ Difference<br>Current v. Prior<br>Year | Total Modified<br>Appropriation for<br>Service Type<br>(Prior Year) | Total<br>Appropriation for<br>Service Type<br>(Current Year) | General<br>Budget | Public & Private<br>Offsets | Open Space<br>Budget | Arts and Culture<br>Trust Fund | Water/Sewer<br>Utility | Utility | Utility | Utility | Utility |
|------------------------------------|---|--|---|---|--|-------------------|-----------------------------|----------------------|--------------------------------|------------------------|---------|---------|---------|---------|
| 20 General Government              |   | 30.01%                                   | \$62,487.65                               | \$208,875.00  | \$271,462.65   | \$271,462.65      |                             |                      |                                |                        |         |         |         |         |
| 21 Land Use Administration         |   | 3.09%                                    | \$308.00                                  | \$15,885.00   | \$16,693.00  | \$16,693.00       |                             |                      |                                |                        |         |         |         |         |
| 22 Uniform Construction Code       |   | #DIV/0!                                  | \$0.00                                    | \$47,612.00   | \$48,431.00  | \$48,431.00       |                             |                      |                                |                        |         |         |         |         |
| 23 Insurance                       |   | 1.72%                                    | \$819.00                                  | \$30,300.00   | \$31,000.00  | \$31,000.00       |                             |                      |                                |                        |         |         |         |         |
| 24 Public Safety                   |   | -24.09%                                  | (\$7,300.00)                              | \$38,374.22   | \$31,074.22  | \$31,074.22       |                             |                      |                                |                        |         |         |         |         |
| 25 Public Works                    |   | 6.93%                                    | \$38,374.22                               | \$1,025.00  | \$39,400.00  | \$39,400.00       |                             |                      |                                |                        |         |         |         |         |
| 26 Health and Human Services       |   | 22.51%                                   | \$230.75                                  | \$1,025.00  | \$1,255.75   | \$1,255.75        |                             |                      |                                |                        |         |         |         |         |
| 27 Parks and Recreation            |   | 0.04%                                    | \$10.27                                   | \$28,619.00   | \$28,629.27  | \$28,629.27       |                             |                      |                                |                        |         |         |         |         |
| 28 Education (Including Library)   |   | -100.00%                                 | (\$74,031.32)                             | \$74,031.32   | \$0.00   | \$0.00            |                             |                      |                                |                        |         |         |         |         |
| 29 Parks and Recreation            |   | 1868.83%                                 | \$89,255.15                               | \$4,775.00  | \$94,031.15  | \$94,031.15       |                             |                      |                                |                        |         |         |         |         |
| 30 Unclassified                    |   | -3.83%                                   | (\$1,000.00)                              | \$26,000.00   | \$25,000.00  | \$25,000.00       |                             |                      |                                |                        |         |         |         |         |
| 31 Utilities and Bulk Purchases    |   | #DIV/0!                                  | \$0.00                                    | \$2,000.00  | \$0.00   | \$0.00            |                             |                      |                                |                        |         |         |         |         |
| 32 Landfill / Solid Waste Disposal |   | -18.41%                                  | (\$5,026.00)                              | \$27,293.00   | \$22,267.00  | \$22,267.00       |                             |                      |                                |                        |         |         |         |         |
| 33 Contingency                     |   | #DIV/0!                                  | \$0.00                                    | \$2,000.00  | \$0.00   | \$0.00            |                             |                      |                                |                        |         |         |         |         |
| 36 Seniority Expenditures          |   | #DIV/0!                                  | \$0.00                                    | \$16,016.35   | \$63,843.35  | \$63,843.35       |                             |                      |                                |                        |         |         |         |         |
| 37 Judgments                       |   | 33.49%                                   | \$16,016.35                               | \$47,627.00   | \$63,643.35  | \$63,643.35       |                             |                      |                                |                        |         |         |         |         |
| 42 Shared Services                 |   | 97.48%                                   | (\$8,433.00)                              | \$18,633.00   | \$10,200.00  | \$10,200.00       |                             |                      |                                |                        |         |         |         |         |
| 43 Court and Public Defender       |   | -14.51%                                  | \$3,482.32                                | \$134,047.00  | \$137,629.32   | \$137,629.32      |                             |                      |                                |                        |         |         |         |         |
| 44 Capital                         |   | 2.67%                                    | \$20,000.00                               | \$11,000.00   | \$31,000.00  | \$31,000.00       |                             |                      |                                |                        |         |         |         |         |
| 45 Debt                            |   | 181.82%                                  | \$0.00                                    | \$135,000.00  | \$135,000.00   | \$135,000.00      |                             |                      |                                |                        |         |         |         |         |
| 46 Debt - Type 1 School District   |   | 0.00%                                    | \$0.00                                    | \$0.00  | \$0.00   | \$0.00            |                             |                      |                                |                        |         |         |         |         |
| 48 Reserve for Uncollected Taxes   |   | #DIV/0!                                  | \$0.00                                    | \$0.00  | \$0.00   | \$0.00            |                             |                      |                                |                        |         |         |         |         |
| 50 Surplus General Budget          |   | #DIV/0!                                  | \$0.00                                    | \$0.00  | \$0.00   | \$0.00            |                             |                      |                                |                        |         |         |         |         |
| 55 Total                           | 0.00                                      | 0.00                                     | \$107,993.39                              | \$1,547,454.10  | \$1,655,447.49   | \$1,655,447.49    | \$1,088,436.22              | \$0.00               | \$11,629.27                    | \$0.00                 | \$0.00  | \$0.00  | \$0.00  | \$0.00  |

|  |
|--|
| Revenues at Risk                       |
| Non-recurring appropriation reductions |
| Future Year Appropriation Increases    |
| Structural Imbalance Offsets           |

***Line Item.***  
Put "X" in cell to the left that corresponds to the type of imbalance.

**Amount**

**Comment/Explanation**

[illegible]

# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| Property Tax Assessments - Taxable Properties (October 1, 2024 Value) |              |                         |                |
|---|--------------|-------------------------|----------------|
|   | # of Parcels | Assessed Value          | % of Total     |
| 1 Vacant Land   | 15           | \$810,700.00            | 0.70%          |
| 2 Residential   | 205          | \$98,588,300.00         | 84.78%         |
| 3A/3B Farm  | 4            | \$644,500.00            | 0.55%          |
| 4A Commercial   | 21           | \$14,884,200.00         | 12.80%         |
| 4B Industrial   | 0            |                         | 0.00%          |
| 4C Apartments   | 2            | \$1365,000.00           | 1.17%          |
| 5A/5B Railroad  | 0            | \$0.00                  | 0.00%          |
| 6A/6B Business Personal Property                                      | 1            | \$0.00                  | 0.00%          |
| <b>Total</b>  | <b>248</b>   | <b>\$116,292,700.00</b> | <b>100.00%</b> |

|   |                  |
|---|------------------|
| Average Ratio (%), Assessed to True Value | 95.24%           |
| Equalized Valuation, Taxable Properties   | \$122,104,892.90 |

|   |                  |        |
|---|------------------|--------|
| Total # of property tax appeals filed in 2024                   | County Tax Board | 100    |
|   | State Tax Court  |        |
| Number of 2024 County Tax Board decisions appealed to Tax Court |                  |        |
| Number of pending property tax appeals in State Tax Court       |                  |        |
| Amount paid out by municipality for tax appeals in 2024         |                  | \$0.00 |

| Property Tax Assessments - Exempt Properties (October 1, 2024 Value) |              |                        |                |
|--|--------------|------------------------|----------------|
|  | # of Parcels | Assessed Value         | % of Total     |
| 15A Public Schools   | 1            | \$533,700.00           | 3.92%          |
| 15B Other Schools  | 0            |                        | 0.00%          |
| 15C Public Property  | 32           | \$7,520,100.00         | 55.25%         |
| 15D Church and Charities   | 3            | \$2,406,700.00         | 17.68%         |
| 15E Cemeteries & Graveyards  | 1            | \$4,500.00             | 0.03%          |
| 15F Other Exempt   | 7            | \$3,145,200.00         | 23.11%         |
| <b>Total</b>   | <b>44</b>    | <b>\$13,610,200.00</b> | <b>100.00%</b> |

|  |        |
|--|--------|
| Percentage of Exempt vs. Non-Exempt Properties | 11.70% |
|--|--------|

| Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatelements |              |                       |   |
|--|--------------|-----------------------|---|
|  | # of Parcels | PILOT Billing/Revenue | Taxes if Billed in Full 2024 Total Tax Rate |
| G Commercial/Industrial Exemption  |              |                       |   |
| I Dwelling Exemption   |              |                       |   |
| J Dwelling Abatement   |              |                       |   |
| K New Dwelling/Conversion Exemption  |              |                       |   |
| L New Dwelling/Conversion Abatement  |              |                       |   |
| N Multiple Dwelling Exemption  |              |                       |   |
| O Multiple Dwelling Abatement  |              |                       |   |
| <b>Total 5 Yr Exemptions/Abatelements</b>  | <b>0</b>     | <b>0.00</b>           | <b>0.00</b>                                 |



## Long Term Tax Exemptions

Shree UFB-6

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay     | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|--------------------------|--------------------------|----------------------|--------------|---------------------------------|--------------------|-----------------------------------|-------------------------------------|
| Governing Body                                  |                          |                          | 13,725.38            | \$12,750.00  |                                 |                    |                                   | \$975.38                            |
| Supervisory Staff (Department Heads & Managers) |                          |                          | 105,920.73           | \$92,820.00  |                                 | \$6,000.00         |                                   | \$7,100.73                          |
| Police Officers (Including Superior Officers)   |                          |                          | 0.00                 |              |                                 |                    |                                   |                                     |
| Fire Fighters (Including Superior Officers)     |                          |                          | 0.00                 |              |                                 |                    |                                   |                                     |
| All Other Union Employees not listed above      |                          |                          | 71,922.47            | \$66,811.40  |                                 |                    |                                   | \$5,111.07                          |
| All Other Non-Union Employees not listed above  |                          |                          |                      |              |                                 |                    |                                   |                                     |
| Totals  | 0.00                     | 0.00                     | 191,568.58           | \$172,381.40 | \$0.00                          | \$6,000.00         | \$0.00                            | \$13,187.18                         |

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

**NO**

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.  
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



# USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

| Active Employees - Health Benefits - Annual Cost          |  | Current Year # of Covered Members (Medical & Rx) | Current Year Annual Cost Estimate per Employee | Total Current Year Cost | Prior Year # of Covered Members (Medical & Rx) | Prior Year Annual Cost per Employee (Average) | Total Prior Year Cost |
|---|--|--|--|-------------------------|--|---|-----------------------|
| Single Coverage   |  | N/A  |  | #VALUE!                 |  |   | \$0.00                |
| Parent & Child  |  |  |  | \$0.00                  |  |   | \$0.00                |
| Employee & Spouse (or Partner)                            |  |  |  | \$0.00                  |  |   | \$0.00                |
| Family  |  |  |  | \$0.00                  |  |   | \$0.00                |
| Employee Cost Sharing Contribution (enter as negative - ) |  |  |  |                         |  |   |                       |
| Subtotal  |  | 0.00   |  | #VALUE!                 | 0.00   |   | \$0.00                |
| Elected Officials - Health Benefits - Annual Cost         |  |  |  |                         |  |   |                       |
| Single Coverage   |  |  |  | \$0.00                  |  |   | \$0.00                |
| Parent & Child  |  |  |  | \$0.00                  |  |   | \$0.00                |
| Employee & Spouse (or Partner)                            |  |  |  | \$0.00                  |  |   | \$0.00                |
| Family  |  |  |  | \$0.00                  |  |   | \$0.00                |
| Employee Cost Sharing Contribution (enter as negative - ) |  |  |  |                         |  |   |                       |
| Subtotal  |  | 0.00   |  | \$0.00                  | 0.00   |   | \$0.00                |
| Retirees - Health Benefits - Annual Cost                  |  |  |  |                         |  |   |                       |
| Single Coverage   |  |  |  | \$0.00                  |  |   | \$0.00                |
| Parent & Child  |  |  |  | \$0.00                  |  |   | \$0.00                |
| Employee & Spouse (or Partner)                            |  |  |  | \$0.00                  |  |   | \$0.00                |
| Family  |  |  |  | \$0.00                  |  |   | \$0.00                |
| Employee Cost Sharing Contribution (enter as negative - ) |  |  |  |                         |  |   |                       |
| Subtotal  |  | 0.00   |  | \$0.00                  | 0.00   |   | \$0.00                |
| GRAND TOTAL   |  | 0.00   |  | #VALUE!                 | 0.00   |   | \$0.00                |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

|  |  |
|--|--|
|  |  |
|  |  |

[illegible]

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

| Gross Debt   |  |  | Deductions |  |  | Net Debt |  |  |
|--|--|--|------------|--|--|----------|--|--|
| Local School Debt                                  |  |  |            |  |  |          |  |  |
| Regional School Debt                               |  |  |            |  |  |          |  |  |
| Utility Fund Debt                                  |  |  |            |  |  |          |  |  |
| Water/Sewer  |  |  |            |  |  |          |  |  |
| Municipal Purposes                                 |  |  |            |  |  |          |  |  |
| Debt Authorized (BNT)                              |  |  |            |  |  |          |  |  |
| Notes Outstanding                                  |  |  |            |  |  |          |  |  |
| Bonds Outstanding                                  |  |  |            |  |  |          |  |  |
| Loans and Other Debt                               |  |  |            |  |  |          |  |  |
| Total (Current Year)                               |  |  |            |  |  |          |  |  |
| Population (2020 census)                           |  |  |            |  |  |          |  |  |
| Per Capita Gross Debt                              |  |  |            |  |  |          |  |  |
| Per Capita Net Debt                                |  |  |            |  |  |          |  |  |
| 3 Year Average Property Valuation                  |  |  |            |  |  |          |  |  |
| Net Debt as % of 3 Year Average Property Valuation |  |  |            |  |  |          |  |  |
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## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There are approximately 20-22 lines visible. The paper has a slightly textured appearance and is set against a dark background.



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**USER FRIENDLY BUDGET SECTION - Notes**